



# Board of County Commissioners Agenda Request

**5A**  
Agenda Item #

**Requested Meeting Date:** February 14, 2023

**Title of Item:** Approve Transfer to LLCC from LATCF Fund (ARPA)

|  |  |   |
|--|--|---|
| <input checked="" type="checkbox"/> REGULAR AGENDA<br><input type="checkbox"/> CONSENT AGENDA<br><input type="checkbox"/> INFORMATION ONLY | <b>Action Requested:</b><br><input checked="" type="checkbox"/> Approve/Deny Motion<br><input type="checkbox"/> Adopt Resolution (attach draft)<br><i>*provide copy of hearing notice that was published</i> | <input type="checkbox"/> Direction Requested<br><input type="checkbox"/> Discussion Item<br><input type="checkbox"/> Hold Public Hearing* |
|--|--|---|

|                                       |                               |
|---------------------------------------|-------------------------------|
| <b>Submitted by:</b><br>Kathleen Ryan | <b>Department:</b><br>Auditor |
|---------------------------------------|-------------------------------|

|   |   |
|---|---|
| <b>Presenter (Name and Title):</b><br>Dennis Thompson, Land Commissioner / Kathleen Ryan, CFO | <b>Estimated Time Needed:</b><br>5 min. |
|---|---|

**Summary of Issue:**

Approve transfer of \$50,000 from LATCF Fund (ARPA) to cover the amount needed to make the Long Lake Conservation Center whole for year ending 2022.

**Alternatives, Options, Effects on Others/Comments:**

**Recommended Action/Motion:**  
Approve recommendation to use LATCF Fund (ARPA) to make LLCC whole at the end of 2022.

**Financial Impact:**

Is there a cost associated with this request?       Yes       No

What is the total cost, with tax and shipping? \$ \$50,000.00

Is this budgeted?       Yes       No      *Please Explain:*

The amount requested are funds that have not been allocated elsewhere.

# Aitkin County Fiscal Recovery Funds

## **Strategic Investment Project**

Project Identification: Long Lake Conservation Center – Budget Support

Funding amount: \$50,000 LATCF

Project Expenditure Category: [Category number, Category Name]

### Project overview

- *A description of the project that includes an overview of the main activities of the project, the approximate timeline, primary delivery mechanisms and partners, if applicable, intended outcomes and briefly describe the goals of the project:*

*Long Lake Conservation Center – balance budget*

- *Identify the dollar amount of the total project spending that is allocated towards evidence-based interventions for each project in the Public Health (EC 1), Negative Economic Impacts (EC 2), Services to Disproportionately Impacted Communities (EC 3), Infrastructure (EC 5) Revenue Replacement (EC 6) and Administrative (EC 7) Expenditure Categories. Attach all quotes, invoices, etc.*

**\$50,000 LATCF**

**Table of Expenses by Expenditure Category**

| Category |   | Funding Requested for Project | Funding Approved for Project |
|----------|---|-------------------------------|------------------------------|
| 1        | Expenditure Category: Public Health   |                               |                              |
| 1.1      | COVID-19 Vaccination  |                               |                              |
| 1.2      | COVID-19 Testing  |                               |                              |
| 1.3      | COVID-19 Contact Tracing  |                               |                              |
| 1.4      | Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, etc.)                       |                               |                              |
| 1.5      | Personal Protective Equipment   |                               |                              |
| 1.6      | Medical Expenses (including Alternative Care Facilities)  |                               |                              |
| 1.7      | Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency |                               |                              |
| 1.8      | Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)                     |                               |                              |
| 1.9      | Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19                           |                               |                              |
| 1.10     | Mental Health Services  |                               |                              |
| 1.11     | Substance Use Services  |                               |                              |
| 1.12     | Other Public Health Services  |                               |                              |
| 2        | Expenditure Category: Negative Economic Impacts   |                               |                              |
| 2.1      | Household Assistance: Food Programs   |                               |                              |
| 2.2      | Household Assistance: Rent, Mortgage, and Utility Aid   |                               |                              |
| 2.3      | Household Assistance: Cash Transfers  |                               |                              |
| 2.4      | Household Assistance: Internet Access Programs  |                               |                              |
| 2.5      | Household Assistance: Eviction Prevention   |                               |                              |
| 2.6      | Unemployment Benefits or Cash Assistance to Unemployed Workers  |                               |                              |
| 2.7      | Job Training Assistance (e.g., Sectoral job-training, Subsidized Employment, Employment Supports or Incentives)         |                               |                              |
| 2.8      | Contributions to UI Trust Funds*  |                               |                              |
| 2.9      | Small Business Economic Assistance (General)  |                               |                              |
| 2.10     | Aid to nonprofit organizations  |                               |                              |
| 2.11     | Aid to Tourism, Travel, or Hospitality  |                               |                              |
| 2.12     | Aid to Other Impacted Industries  |                               |                              |
| 2.13     | Other Economic Support  |                               |                              |
| 2.14     | Rehiring Public Sector Staff  |                               |                              |

| Category |   | Funding Requested for Project | Funding Approved for Project |
|----------|---|-------------------------------|------------------------------|
| 3        | Expenditure Category: Services to Disproportionately Impacted Communities                             |                               |                              |
| 3.1      | Education Assistance: Early Learning  |                               |                              |
| 3.2      | Education Assistance: Aid to High-Poverty Districts   |                               |                              |
| 3.3      | Education Assistance: Academic Services   |                               |                              |
| 3.4      | Education Assistance: Social, Emotional, and Mental Health Services                                   |                               |                              |
| 3.5      | Education Assistance: Other   |                               |                              |
| 3.6      | Healthy Childhood Environments: Child Care  |                               |                              |
| 3.7      | Healthy Childhood Environments: Home Visiting   |                               |                              |
| 3.8      | Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System |                               |                              |
| 3.9.     | Healthy Childhood Environments: Other   |                               |                              |
| 3.10     | Housing Support: Affordable Housing   |                               |                              |
| 3.11     | Housing Support: Services for Unhoused persons  |                               |                              |
| 3.12     | Housing Support: Other Housing Assistance   |                               |                              |
| 3.13     | Social Determinants of Health: Other  |                               |                              |
| 3.14     | Social Determinants of Health: Community Health Workers or Benefits Navigators                        |                               |                              |
| 3.15     | Social Determinants of Health: Lead Remediation   |                               |                              |
| 3.16     | Social Determinants of Health: Community Violence Interventions                                       |                               |                              |
| 4        | Expenditure Category: Premium Pay   |                               |                              |
| 4.1      | Public Sector Employees   |                               |                              |
| 4.2      | Private Sector: Grants to other employers   |                               |                              |
| 5        | Expenditure Category: Infrastructure  |                               |                              |
| 5.1      | Clean Water: Centralized wastewater treatment   |                               |                              |
| 5.2      | Clean Water: Centralized wastewater collection and conveyance   |                               |                              |
| 5.3      | Clean Water: Decentralized wastewater   |                               |                              |
| 5.4      | Clean Water: Combined sewer overflows   |                               |                              |
| 5.5      | Clean Water: Other sewer infrastructure   |                               |                              |
| 5.6      | Clean Water: Stormwater   |                               |                              |
| 5.7      | Clean Water: Energy conservation  |                               |                              |
| 5.8      | Clean Water: Water conservation   |                               |                              |
| 5.9      | Clean Water: Nonpoint source  |                               |                              |
| 5.10     | Drinking water: Treatment   |                               |                              |
| 5.11     | Drinking water: Transmission & distribution   |                               |                              |
| 5.12     | Drinking water: Transmission & distribution: lead remediation   |                               |                              |



## Aitkin County Fiscal Recovery Funds

| Fiscal Recovery Funds/LATCF | Estimated Expense | Board Obligated Funding | Balance Remaining |
|-----------------------------|-------------------|-------------------------|-------------------|
| \$ 3,085,669                | \$ 3,058,233      | \$ 1,891,878            | \$ 1,243,791      |
| \$ 50,000                   |                   |                         |                   |

**\$ 77,436 Est. expenses vs. FRF received**

| Category                                | Project                                 | Estimated Expense | Board Obligated Funding | Balance Remaining |
|---|---|-------------------|-------------------------|-------------------|
| <b>Budget Committee</b>                 |   | \$ 1,547,381      | \$ 1,397,695            | \$ 149,686        |
|   | Electronic HR system                    | \$ 20,000         |                         | \$ 20,000         |
|   | Public health supplies                  | \$ 5,000          |                         | \$ 5,000          |
|   | Highway Department lost revenue         | \$ 560,000        | \$ 560,000              | \$ -              |
|   | AppXtender Software                     | \$ 20,000         | \$ 20,000               | \$ -              |
|   | 2023 Staffing (Levy Reduction)          | \$ 700,000        | \$ 700,000              | \$ -              |
|   | Public health staffing (board approved) | \$ 192,381        | \$ 117,695              | \$ 74,686         |
|   | LLCC Transfer                           | \$ 50,000         |                         | \$ 50,000         |
| <b>Economic Development Committee</b>   |   | \$ 387,350        | \$ 302,350              | \$ 85,000         |
|   | Tourism and small business aid          | \$ 202,350        | \$ 202,350              | \$ -              |
|   | Website development                     | \$ 20,000         |                         | \$ 20,000         |
|   | Community grant program                 | \$ 100,000        | \$ 100,000              | \$ -              |
|   | McGregor airport                        | \$ 65,000         |                         | \$ 65,000         |
| <b>Additional FRF previously funded</b> |   | \$ 106,325        | \$ 106,325              | \$ -              |
|   | LLCC to balance 2021 lost revenue       | \$ 106,325        | \$ 106,325              | \$ -              |
| <b>Facilities Committee</b>             |   | \$ 1,017,177      | \$ 85,508               | \$ 931,669        |
|   | Jail HVAC/Chiller                       | \$ 750,000        |                         | \$ 750,000        |
|   | Jail audio/visual                       | \$ 26,784         |                         | \$ 26,784         |
|   | LLCC electrical panels                  | \$ 12,922         | \$ 12,922               | \$ -              |
|   | Security Cameras                        | \$ 5,028          | \$ 5,028                | \$ -              |
|   | LLCC fire suppression system            | \$ 80,000         |                         | \$ 80,000         |
|   | School house roof                       | \$ 25,000         |                         | \$ 25,000         |
|   | LLCC second house roof                  | \$ 15,000         |                         | \$ 15,000         |
|   | LLCC director's house boiler            | \$ 8,000          |                         | \$ 8,000          |
|   | Fairgrounds improvements                | \$ 43,316         |                         | \$ 43,316         |
|   | LLCC energy center air handler controls | \$ 51,127         | \$ 67,558               | \$ (16,431)       |

Can be completed outside of a larger project  
Chris will receive quote by 7/31/22

Need quote

Trouble finding contractor for quote

Trouble finding contractor for quote

Need quote

Fair board reviewing needs